1

App F IX 4

Previous References

1947 48
(mk)

File No 28-47
Serial Nos 3 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
T00

Supply

Part B for

SUBJECT

Budget Estimate of French Rocks, Municipality for 1948-49

d 2774 45 & 1947-48

No 8-2 Mandya

Comptroller

to, for

Sanction the

by

Budget Estimates of French-Rocks Town mlty for 47-48

Continuation Sheet | File No / Current No | of 492 | Page

From the D C Mandya dated
20 As-Rev 43/47-48 dated 21-7-47
Requesting sanction for the above

1 The Budget Estimates of the French Rocks Town mlty have been prepared in accordance with the instructions contained in Sect 181 of the Town mlty Act 1933 and Rules 18 to 27C of the Municipal Accounts Manual Vol II

2 The mt council, in their meeting held on 30-6-47, have passed the budget as required in Section 181(2) of the Act

3 The D C requests sanction for the same as modified by him

4 The Abstract of the budgets for 1946-47 and 1947-48, are detailed hereunder —

	for 46-47	for 47-48
		Rs
Opening Balance	As 3,417/-	4,104/-
Receipts	As 16,900/-	33,811/-
Total	As 20,317/-	37,915/-
Expenditure	As 19,733/-	33,997/-
Closing Balance	As 584/-	3,918/-

5 Submitted with a draft G O sanctioning the budget, for approval or other orders

OFFICE OF THE MINISTER FOR REVENUE
No — 1717 —
Date 11-8-47

4/8
JM
5/8

May be approved.

Rev Secy for
for appy

Minister for Revenue

11/8

WD 01570—GPB—500 pads of 100 sheets each—12 2 48

Continuation Sheet. File No. / Current No 492/M of Page

To
The D C Mandya
The Asst Exe Engr
C/O No L 2774-5/M 28-4-47-4 19-8-47 B
Sanctioned the budget 30/8

Ml 28-47-3

No A5 Per 43/47-48

Office of the Deputy Commissioner,
Bandya District,
Bandya, dated: 21st July 1947

From

K Mohamed Ahmed, Esq, B A,
Deputy Commissioner,
Bandya District,
BANDYA

To

Syed Abdul Aleem, Esq, B A,
Secretary to Government,
Revenue Department,
BANGALORE

Sir,

Subject Budget Estimates - Frenchrocks - Municipality 1947-48

I have the honour to forward herewith the Budget Estimates of Frenchrocks Town Municipality for the year 1947-48 together with the Resolution of the Municipal Council and necessary statements for favour of sanction

Receipts The Municipal Council anticipate an income of Rs 45,261 for the year 47-48 as against Rs 16,900/- and Rs 18,176/- under sanctioned and Revised estimates respectively during the year 46-47

A1 Octroi A sum of Rs 12,000/- is provided under this head as against Rs 8,000/- sanctioned during the previous year As the estimate is very high, this may be reduced to Rs 10,000 on the basis of the Revised estimate for the year 46-47 -2000/-

C2 Sale of lands Under this head an income of Rs 1500/- is anticipated in view of the formation of an extension and disposal of sites As this question is not yet settled the anticipated income may not be realised Hence this may be reduced to Rs 500/- -1000/-

C 10 Other fees - Slaughtering fees A sum of Rs 900/- is anticipated under this head The proposals with regard to the levy of the fee have not yet been sanctioned such heavy income under this head can hardly be expected It may therefore be reduced to Rs 400/- on the assumption that the Byelaws in this connection would be got approved within the course of the first half year and the levy brought into effedt from the second -500/-

P T O

C 14 Revenue From Cattle Shandy The Municipal Council anticipate
-400/- a sum of Rs 400/- under this head by holding cattle Shandy and realising fees thereon Since necessary Bye-laws have not been framed after observing the formalities, this item may be deleted

D Grants and Contributions A sum of Rs 3000/- is provided under
-3000/- this head for Drainage Scheme Since Government grants have not been received, this item may be deleted pending sanction of Town Improvement grants

F Public Debt Loans A sum of Rs 15000/- is provided under this
-4550/- head for drainage Scheme Since the Government have sanctioned a loan of Rs 10,450/- only for this purpose, this may be reduced to the actual amount of the loan The other items of receipts donot call for any remarks and they may be retained

Expenditure The Municipal Council have provided an expenditure of Rs 42,537/- for the year 47-48 as against Rs 19,733 and Rs 21523/- under the sanctioned and revised estimates respectively during 46-47

A2 Allowance to Vice-President The Municipal Council have provided
-240/- a sum of Rs 600/- under this head A provision calculated on the basis of an allowance at the rate of Rs 30/- P.M. may be retained

B4 Miscellaneous A sum of Rs 500/- is provided under this head
-250/- 'Town Planning' As no details for this expenditure are furnished this may be reduced to Rs 250/-

C2 Repairs For improving water supply to the Town, a sum of Rs
-500/- 1000/- is provided under this head anticipating a grant of Rs 500/- from Goverment The provision may be reduced to Rs 500/- pending distribution of water supply grants

D1 Original works A sum of Rs 9050/- is provided under this head
-7000/- As the estimate is very high in view off the slender resources of the Municipality, this may be reduced to Rs 2050/-

E/ C Other charges: A sum of Rs 1000/- is provided under this head
-500/- for the purchase of carts etc , As the provision made is very high this may be reduced to Rs 500/-

F 10 Other items: A sum of Rs 200/- is provided under this head against Rs 100/- sanctioned in the previous year As the provision made is high, this may be reduced to Rs 150/- The other items of expenditure do not call for any remarks and may therefore be retained With the above modifications, the financial position of the Municipality will be as follows:

-50/-

Actual closing balance for 45-46	7451/-
Revised Income for 46-47	18176/-
Total	25627/-
Revised expenditure for 46-7	21523/-
Closing balance for 46-47	4104/-

The opening balance furnished by the Municipality in the Budget Estimate is wrong As per calculations detailed in the margin the opening balance for the year 47-48 will be Rs 4104/-

Anticipated receipts for 47-48	33811/-
Total	37915/-
Anticipated expenditure for 47-48	33997/-
Opening balance for 47-48	3918/-

The normal expenditure is more than the normal income As this is a newly constituted Town Municipality immediate necessary action should be taken to frame the Bylaws in order to improve the financial resources of the Municipality The President has been requested to take action immediately

I request you kindly to obtain sanction of Government to the Budget estimates of Frenchrocks Town Municipality for the year 47-48 with the modifications suggested above

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Gandya District

Extract of the Council Resolution of
the Chirakkal Town Municipal Council held on 30/6/47

Present - 14 Members Absent - 7

× × × × × ×

141. [illegible] 16-6-47 [illegible] 1947-48 [illegible] ചെയ്തതായി [illegible]

[illegible] ചെയ്തതിലേക്കായി [illegible] ചെയ്തതായി [illegible] നിശ്ചയിച്ചു.

× × × × × ×

(Sd) R Vasudeva Raja Pally
President
30/6/47

THE PRESIDENT
FRENCH INDIA
MUNICIPAL COUNCIL

Certified
[illegible]
President

Extract of the Efficiency Fund and Audit Committee Resolution of Arcot Town Municipal Council on 16-6-1947

Present:- Members Absent:- nil

1947-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪ್ರಕಾರ 1947-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ನಲ್ಲಿ ಕಂಡಿರುವಂತೆ ವೆಚ್ಚ ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿಯೊಂದು ಶೀರ್ಷಿಕೆಯಲ್ಲಿ ಹಣವನ್ನು ಹಂಚಿಕೆ ಮಾಡಲು ಕೋರಿಕೆ.

ಕಛೇರಿಯ ಆವರಣದ ಕಾಂಪೌಂಡ್ ಎಲ್ಲಾ ಬಾಬುಗಳ ವೆಚ್ಚಕ್ಕಾಗಿ 44461/-

ಪೋಲೀಸ್ ಎಲ್ಲಾ ಬಾಬುಗಳ ವೆಚ್ಚಕ್ಕಾಗಿ 42537/-

1 ಇದಕ್ಕೆ ಎಲ್ಲಾ ಪೋಲೀಸ್ ಕಾನ್ಸ್ಟೇಬಲ್ ಗಳಿಗೆ ಮತ್ತು ಹೆಡ್ ಕಾನ್ಸ್ಟೇಬಲ್ ಗಳಿಗೆ ಸಮವಸ್ತ್ರಗಳನ್ನು ಕೊಡಿಸಲು ಮತ್ತು ಪೋಲೀಸ್ ಇಲಾಖೆಯ ಕಛೇರಿಯ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ಸಮವಸ್ತ್ರಗಳನ್ನು ಕೊಡಿಸಲು ಒಟ್ಟು ರೂ 2000/- ಹಣವನ್ನು ಕೊಡಿಸಿದ ಕಛೇರಿ ದಾಖಲೆಗಳಲ್ಲಿ ಅಂಚಿಟ್ ಮಾಡಿದ 500/- ರೂಪಾಯಿಗಳನ್ನು ಹೊರತುಪಡಿಸಿ ಉಳಿದ ಹಣವನ್ನು ಹೊಂದಿಸಿಕೊಳ್ಳಲು ಕೋರಿಕೆ

2 ಮಾಡಿದ ಅಥವಾ ಮಾಡಬೇಕಾಗಿರುವ ಪೋಲೀಸ್ ಸೇವೆಗಳಿಗಾಗಿ, ಕೌನ್ಸಿಲ್ ಕಾರ್ಯಾಲಯದ ಅಧಿಕಾರಿಗಳು ನಿರ್ಧರಿಸಿದ ಮೊತ್ತವನ್ನು ಪೋಲೀಸ್ ಇಲಾಖೆಯವರಿಗೆ ಕೊಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಎಫಿಷಿಯೆನ್ಸಿ ಫಂಡ್ ನಲ್ಲಿ ಹಣವನ್ನು ಹೊಂದಿಸಿಕೊಳ್ಳಲು ಕೋರಿಕೆ

1 ರೂಪಾಯಿಯ ನಾಣ್ಯಗಳಿಗೆ ಪ್ರತಿಯಾಗಿ ನೋಟುಗಳನ್ನು ಕೊಡಿಸಲು ಪ್ರತಿಯೊಂದು ಕಛೇರಿಯಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಹಣವನ್ನು ಹೊಂದಿಸಿಕೊಳ್ಳಲು ಕೋರಿಕೆ

ಕಛೇರಿಯ ಆವರಣದ ಕಾಂಪೌಂಡ್ ಗೆ 100/-

(3) ಕುಂಬಳಕಾಯಿ ಮತ್ತು ಪತ್ರೆಯಿಂದ ಬಂಗಿಕಟ್ಟುವ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ 400/-

ಕನ್ಸೈಟು ಸಲಕರಣೆಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿಸಿಕೊಳ್ಳಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿಯೊಂದು ಕಛೇರಿಯಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಹಣವನ್ನು ಹೊಂದಿಸಿಕೊಳ್ಳಲು ಕೋರಿಕೆ 150/-

ಸ್ಕೌರ್ ಪಬ್ಲಿಕ್ 100/-

6 ಪಡಿತರ ಪೆಟ್ಟಿಗೆಗಳು ೭ ರೂ/-
7 ಪ್ರೀಮಿಯಂ ಸಾಲ್ಟ್ ಬಿಸ್ಕೆಟ್ಸ್ ೭ ರೂ/-
೮ ಸೋಪ್ ಬಾಕ್ಸ್ ಪಡಿತರಗಳು ೧ ರೂ/-
ಕಾಪೆರೇಷನ್ ಬಿಲ್ಡಿಂಗ್ ಸಾಮಗ್ರಿ ವಿತರಣೆ ಸಂಬಂಧ ೧ ರೂ/-
9 ಪ್ರೊವಿಜೋಚು ಸ್ಟೋರ್ ಎಲ್ ಸೂಪರ್‌ವೈಸರ್ ಕಾರ್ಯಾಲಯ ೧೫ ರೂ/-
ವಿಶೇಷ ಎಸ್ಟಿಮೇಟು ನಂ. ಕಾಪೆರೇಷನ್ ಕಛೇರಿ
ಮಳೆಗಾಲ ಪ್ರವಾಹ ಪರಿಹಾರ ಕಾರ್ಯಾಚರಣೆಗಳಿಗಾಗಿ ವಿವಿಧ
ಖರ್ಚುವೆಚ್ಚಗಳಿಗಾಗಿ. ೩ ರೂ/-

ಮಚ್ಚೇರಿ ಬಾಬು 1947ನೇ ಇಸವಿ ಜನವರಿ 1ನೇ ತಾರೀಖು
ಇನ್ಸಾರ್ಟಿಲ ಚರ್ಚಿನಲ್ಲಿ ಪೌರೋಹಿತ್ಯ ಮಾಡಿಕೊಂಡಿದ್ದಾಗ ಕ್ರೈಸ್ತ
ಕ್ರೈಂಡಿ ಧರ್ಮಪ್ರಚಾರಕರಿಂದ ಪರಿಚಯವಾಯಿತು. ಅವರು
ಮಿಷನರಿ ಕೆಲಸಗಳಲ್ಲಿ ಆಸಕ್ತಿ ತೋರಿಸಿದರು. ಅವರ ಪ್ರೋತ್ಸಾಹದಿಂದ
ಮಚ್ಚೇರಿ ಬಾಬು ಅವರು ಕ್ರೈಸ್ತ ಧರ್ಮಪ್ರಚಾರಕರಾಗಿ ಕೆಲಸ
ಪ್ರಾರಂಭಿಸಿದರು. ಅವರ ಪ್ರಚಾರ ಕಾರ್ಯಗಳಲ್ಲಿ ಮುಖ್ಯವಾಗಿ
ಕಂಡುಬಂದ ಅಂಶಗಳು ಹೀಗಿವೆ:
(1) ಮಚ್ಚೇರಿ ಬಾಬು ಅವರು ಕ್ರೈಸ್ತ ಧರ್ಮಪ್ರಚಾರಕರಾಗಿ
ಸೇರಿದ ತಕ್ಷಣ ಅವರಿಗೆ ಸಂಬಳವಾಗಿ ತಿಂಗಳಿಗೆ 40
ರೂಪಾಯಿಗಳನ್ನು ಕೊಡಲಾಯಿತು. ಅಲ್ಲದೆ ಪ್ರಯಾಣ
ಭತ್ಯೆಯಾಗಿ 12/- ರೂ. ಕೊಡಲಾಯಿತು. ಅಲ್ಲದೆ ಅವರು
ಕುಟುಂಬದವರೊಂದಿಗೆ ಪ್ರತಿ ಮೂರು ತಿಂಗಳಿಗೊಮ್ಮೆ
ಬಿಡಾರ ಬದಲಾಯಿಸಬೇಕಾಗಿ ಬರುವುದರಿಂದ ಅದಕ್ಕಾಗಿ
ಪ್ರತಿ ಸಲಕ್ಕೂ 20/- ರೂ. ಕೊಡಲಾಯಿತು. ಅಲ್ಲದೆ
ಮಿಷನರಿ ಕೆಲಸಗಳಿಗಾಗಿ 5/- ರೂ. ಕೊಡಲಾಯಿತು.
ಒಟ್ಟಿನಲ್ಲಿ ಮಚ್ಚೇರಿ ಬಾಬು ಅವರಿಗೆ ಮಾಸಿಕವಾಗಿ ಸುಮಾರು
ನೂರು ರೂಪಾಯಿ ಹಣ ಕೊಡಲಾಯಿತು. ಇದಲ್ಲದೆ
ಮಿಷನರಿ ಕೆಲಸಗಳಿಗಾಗಿ ಅವರು ಕೇಳಿದಾಗಲೆಲ್ಲಾ ಹಣ
ಕೊಡಲಾಗುತ್ತಿತ್ತು.
(2) ಮಚ್ಚೇರಿ ಬಾಬು ಅವರು ಕ್ರೈಸ್ತ ಧರ್ಮಪ್ರಚಾರಕರಾಗಿ
ಸೇರಿದ ತಕ್ಷಣ ಅವರಿಗೆ ಸಂಬಳವಾಗಿ ತಿಂಗಳಿಗೆ 40
ರೂಪಾಯಿಗಳನ್ನು ಕೊಡಲಾಯಿತು. ಅಲ್ಲದೆ ಪ್ರಯಾಣ
ಭತ್ಯೆಯಾಗಿ 12/- ರೂ. ಕೊಡಲಾಯಿತು. ಅಲ್ಲದೆ ಅವರು
ಕುಟುಂಬದವರೊಂದಿಗೆ ಪ್ರತಿ ಮೂರು ತಿಂಗಳಿಗೊಮ್ಮೆ
ಬಿಡಾರ ಬದಲಾಯಿಸಬೇಕಾಗಿ ಬರುವುದರಿಂದ ಅದಕ್ಕಾಗಿ
ಪ್ರತಿ ಸಲಕ್ಕೂ 20/- ರೂ. ಕೊಡಲಾಯಿತು. ಅಲ್ಲದೆ
ಮಿಷನರಿ ಕೆಲಸಗಳಿಗಾಗಿ 5/- ರೂ. ಕೊಡಲಾಯಿತು.
ಒಟ್ಟಿನಲ್ಲಿ ಮಚ್ಚೇರಿ ಬಾಬು ಅವರಿಗೆ ಮಾಸಿಕವಾಗಿ ಸುಮಾರು
ನೂರು ರೂಪಾಯಿ ಹಣ ಕೊಡಲಾಯಿತು. ಇದಲ್ಲದೆ
ಮಿಷನರಿ ಕೆಲಸಗಳಿಗಾಗಿ ಅವರು ಕೇಳಿದಾಗಲೆಲ್ಲಾ ಹಣ
ಕೊಡಲಾಗುತ್ತಿತ್ತು.

ಹೆಚ್ಚಿನವರು 15-1-20 ರಿಂದ ಬಿಬ್ಬಿ ಪರಿಷ್ಕಾರ ವಿಷ್ಣು
ವರ್ಷಕ್ಕೆ ಪ್ರತ್ಯೇಕ ಪರ್ಮಿಟ್ ಅಂದರೆ ಸ್ಲಾಟರ್ ಬಚ್ಚಿದ
ಫೀ ದರಗಳು ಮತ್ತು ಪರ್ಮಿಟ್ ಚಾರ್ಜಿಗಳನ್ನು ಪರಿಷ್ಕರಿಸಿ (2nd collect
Slaughter house fee and to look after better
Sanitation of the Town + mutton and
Beef shops etc) ಹಾಲು ಜಾಸ್ತಿ ಕರ್ನಾಟಕ ಪಾಲು
ಸ್ಥಾಪಿಸಿ ಹಿಸಾಬ್ದಲ್ಲಿ 57-ರುಪಾಯಿ ಸರ್ಕಾರಕ್ಕೆ ಹೆಚ್ಚಿ
ಲನ್ನು ಕೊಡಿಸಿಕೊಡಿ 9 ರುಪಾಯಿ ನಂತರ ಬಿನ ನಂತರ
ಕರಗಳನ್ನು 7 ರುಪಾಯಿ ಕಲಾಬನ ಕಲೀಲಿ 3 ರಂಪ್ಲಿ
ನೇರವಾಗಿ ಕಾರ್ಪೊರೇಷನ್ ಬಿಚ್ಚಿ ನಳ್ಳಿ ಸಾಲ್ಲಿ ಬಿನಕ್ಕೆ
ದೂರಾಲಸ್ಥಳವನ್ನು ಹುಡುಕಿ ನಿಗದಿ ಮಾಡಿ ಕೊಡಿ
ಲು ಮೂಡಿಬಾನ 10/- ರು ನಂತೆ ಪ್ರಾಣಿ ಗಳಿಗೆ 12/- ರುಪಾಯಿ
ಯು ಸಲು ಎಲ್ಲಿಸಿ ಕಂ ಮೊಂಡಿ ಸಿಸಿ ಟಿವಿ ಸಿಸ್ಟಮ್ ಅಳವಡಿಸಿ
ಕೊಲಸಗಳಿಸಿ 12/- ರು ತೆರಿಗೆ ವಂಚಿಸಿದ್ದು ಪಾಲಿಸಿಸಿ
ಕೊಂ ಟ್ರಿಪಿಲ್ ಟೆಸ್ಟ್ ಚಾಕ್ಷೆರಿಕ್ಸ್ ಗಳನ್ನು ಬಚ್ಚಿ ಬಾಚಿಸಿಸಿ
ರುವಾಯಿ ಸ್ಥಳಗಳ ಮೇಲೆ ನಿಗಾ ಇಡಲು ಸಿಸಿ ಟಿವಿ
ಕ್ಯಾಮೆರಾ ಸಾಧ್ಯತಾ ವರದಿಗೆ 46/- ರುಪಾಯಿ
ನಿಗದಿ ಪಡಿಸಿ 500/- ರುಪಾಯಿಗಳನ್ನು ವಿಚಾರ
ಕ್ಷೇಮಾಲಿಸಿ ವಿಚಕ್ಷಣೆಗೆ 500/- ರುಪಾಯಿಗಳನ್ನು
ನಿರ್ವಿಘ್ನವಾಗಿ ಸಂತೆಯಲ್ಲಿ ಯಾವುದೇ ಜಗಳ
ಗಲಾಟೆ ಆಗದಂತೆ ಕಾಪಾಡಿಕೊಳ್ಳಲು ಪೊಲೀಸ್
ಸಿಬ್ಬಂದಿಗಳ ಇಲಾಖೆಯಿಂದ ಅಧಿಕಾರಿಗಳು 1000/-

ಅಧ್ಯಕ್ಷರು ಪರಿಷತ್ತಿನಿಂದ	750/-
ಪಾಲುದಾರರಿಂದ ಪರಿಷತ್ತಿಗೆ	1000/-
ಪರ್ಮಿಟ್ ಪರಿಷತ್ತಿಗೆ	1500/-
ಸಿಸಿ ಟ್ರಿ ಕ್ಯಾಮೆರಾ ಪಿಸಿ	4000/-
ಸಂಸ್ಥೆಗಳಿಂದ ಪಡೆಯಬೇಕಾದ	4000/-
ಸಿಸ್ಟಮ್ ಸಿಸಿ ಟಿವಿ ಸಿಸ್ಟಮ್ ಗೆ	
ಪ್ರಾರಂಭಿಕ	1000/-
ಇತರೆ ಪರಿಷತ್ತಿನಿಂದ ಪರಿಷತ್ತಿಗೆ	250/-

ADC

ತಿ ಬಂಡಾಯಿ ಕೆ ಪೈಪೋಸಿಯಾಲು 1000/-
ಯಂಕಪ್ಪ ಮಿಷ್ಟಿ ಅಂಡ್ ಕಂಪನಿ ಅಂಬಾಜಿ
ಸಾಯಿ ಪೈಪೋಸಿಯಾಲು — 750/-
ವಾಟರ್ ಸಪ್ಲೈ ಇಂಪ್ರೂವ್ಮೆಂಟ್ 1000/-

ಮೇಲಿನ ಪೈಪೋಸಿಯಾಲು ಕಾಯಂ ಆಗಿ ಪೈಪೋಸಿಯಾಲು ಆಗಿದ್ದು ಸದರಿ

ಅಧ್ಯಕ್ಷರು ಶ್ರೀ Mano, ಇವರ ಸಮಿತಿ
ನಿರ್ಣಯ ಸಂಖ್ಯೆ ಆಡಳಿತಾತ್ಮಕ ಸಂಖ್ಯೆ ಸಿ
ದಿ 17 ನೇ 1947

Member

Present 4 Absent 1

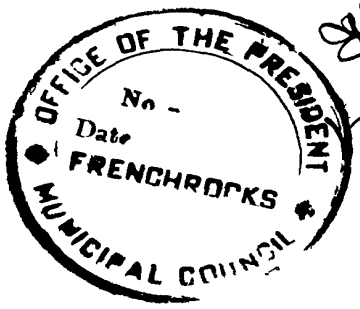
× × × × × × ×

2 1947 48ನೆ ಸಾಲಿನ ಬಜೆಟ್ ಪರಿಶೀಲನೆ ಮತ್ತು ಅಂಗೀಕಾರ

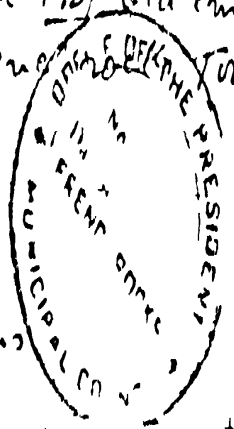
1947ನೇ 48ನೆ ಸಾಲಿಗೆ ಅಂದಾಜು ಮಾಡಿರುವ ಆದಾಯ ಮತ್ತು ವೆಚ್ಚಗಳ ಪಟ್ಟಿಯನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸಲಾಯಿತು. ಆದಾಯದ ಅಂದಾಜಿನಲ್ಲಿ ಕಂಡುಬಂದಿರುವ ಕೆಲವು ಸಣ್ಣ ಪುಟ್ಟ ತಪ್ಪುಗಳನ್ನು ಸರಿಪಡ

(Sd) C Mony
Vice President
Chairman

(Sd) B S Dorswamy Iyer
Secretary



No IH Rule 81 B] Statement showing the details of Balances and Investments of the General Town Municipal Council for the Budget Year 1947-48



Items	Opening Balance for the Current Year 1946 (1)	Revised Estimates of Receipts for the Current Year 1946 (2)	Total (3)	Revised Estimate of Expenditure for the Current Year 1946 (4)	Revised Estimate Closing Balance for the Current Year 1946 (5)	Remarks (6)
General Heads	+25768/-	17326/-	43094/-	19823/-	23268/-	
	-18313/-	850/-	17463/-	1700/-	19163/-	
Total Cash Balances	7452/-	18176/-	25628/-	21523/-	4105/-	
Details of Debit Heads (1) Loans						
a Suspense	+ 519/-	750/-	1269/-	850/-	419/-	
c Permanent Advances	- 30/-	-	30/-	-	31/-	
d Advances	18000/-	100/-	17900/-	850/-	18750/-	
e Stocks						
f Sinking Funds						
g Public Improvement Fund						
h Drinking water wells Fund						
i Railway Fees						
j Investments	5102/-	-	5102/-	-	5102/-	
k Other Items (Suspense)	43001-	-	43001		43001-	
(2) Grants						
Total Debit Heads	-18313/-	850/-	17463/-	1700/-	19163/-	

President

No I J Rule 21 B] Statement showing the Value of Securities Held by the French Rocks Town Municipal Council during the Budget year 01/04/14

Description of Securities held	No of Face Bonds	Value	Date on which Purchased	Amount paid	Rate of Interest	Rate at which Amount Securities are quoted	Realisable Value	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10

Seal of the President

Signature
President

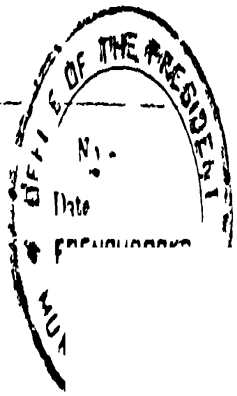
[No I K Rule 21 B] Statement showing details of Investments of the Municipal Council on the 1st July of the Year to which the Budget relates

Details of Investment	Sinking fund	Reserve Fund	Other funds (to be specified)	
1	2	3	4	5
1. In Mysore Bank				
2 In Post-Savings Bank	101 9-5-	—	—	
3 In Govt of India Securities (or National Savings Certificates) (Post)	5000-0-0	—	—	
4 In Govt of Mysore Securities	—	—	—	
5. Other Investments (to be specified)	—	—	—	

H Narayan
Vice President

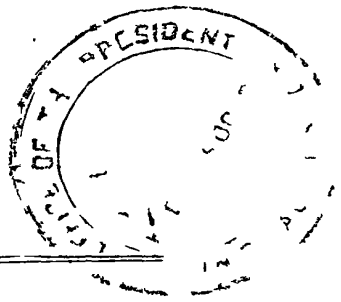
N.T. 2. Rule 218] Statement showing Loans Raised and Remaining Unexchanged by the Tiruchirapalli Town Municipal Council on the 1st July of the year to which the Budget Relates

Particulars of Loans	Purpose for which the Loans were Raised	Amount of original Loan	Unexchanged Balance to be brought up to date	Balance unexchanged
1	2	3	4	5
(1) From Govt.	Govt in their order No Lo 263/-36/Rd III-39-32 & 29-8-39 have sanctioned a sum of Rs 10450/- as Loan for the Drainage Scheme, the same was not yet exchanged Now the Council have proposed for taking 15000/- Rs as Loan for the above work as the Estimate has been increased by 40% ~~per~~			



Manager
President

M A M 1—Rule 18]



BUDGET ESTIMATES

OF THE

Frenchrock Town Municipality

for the year 1947-1948

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7		9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	+800 18524/-	13976/-	12450/-	12054-8	4 1526	1526	A General Administration	3304/-	2877/-	3158/-	2484	4-0	
B Realization under special acts	285/-	230/-	238/-	247-8	-8	55	B Public Safety	4025/-	2150/-	2150/-	2105	13-0	
C Revenue derived from Municipal property and powers apart from taxation	6670/-	3015/-	3525/-	3080-04			C Public works carried out by P W D	1000/-	600/-	500/-	7577	4-9	
							D Do by Civil Dept	9050/-	1100/-	1000/-	871	2-9	
							E Public Health convenience	12628/-	8096/-	8550/-	4017	8-8	
D Grants of contributions	3000/-	-	-	-			F Public Instruction	990/-	295/-	295/-	276	1-4	
							G Contributions and grants in aid (Private)	370/-	250/-	250/-	85	8-0	
E Miscellaneous	110/-	105/-	90/-	54-07			H Miscellaneous	7310/-	4555/-	3230/-	3240	2-8	
F Public Debt	15850/-	8501/-	6001/-	8764-05			I Public Debt	1850/-	1700/-	600/-	5884	6-8	
+ 800													
Total Receipts 45261	44461/-	18176/-	11890/-	24200-88			Total Expenditure	42887/-	21923/-	19733/-	26242	1-8	
Opening Balance	584/-	7452/-	3417/-	9493-48			Closing Balance	2502/-	4105/-	584/-	7451	9-8	
Grand Total	45045/-	25628/-	20317/-	33694-74			Grand Total	45045/-	25628/-	20317/-	33694	7-4/-	

PRESIDENT & MUNICIPAL COUNCIL

Items 5

Municipal

President

7 Rooks

B Statement showing details of estimates of receipts for the year 1947–1948

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	12000/-	10000/-	8000/-	807294	
2 Taxes on buildings and lands	3000/-	2000/-	2500/-	1928-13-8	
3 Taxes on vehicles and animals	16/-	176/-	-	-	
4 Taxes on professions and trades	400/-	-	-	-	
5 Tolls and ferries	1000/-	700/-	700/-	771 8-0	
6 Water tax	400/-	200/-	250/-	255 9-	
7 Lighting tax	400/-	200/-	250/-	236-53	
8 Conservancy cesses (including scavenging and latrine rates)	400/-	250/-	250/-	279-11-0	
9 Mohatarfa—					
(a) Shop tax	400/-	300/-	350/-	331-0-0	
(b) Oil mill tax	100/-	-	-	-	
(c) Cart tax	300/-	150/-	150/-	179-0-0	
Total 9	800/-	450/-	500/-	510 0	
10 Other taxes (to be specified)	30/-	-	-	-	
	100/-	-	-	-	
Total A	18546/-	13976/-	12450/-	12052 8 4	
B Realisations under Special Acts	+ 80/-				
1 Pounds—					
Fines for cattle trespass	200/-	175/-	175/-	191-2-0	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total					

2 Public conveyances—									
Carr age license fees									
Fees for driver s badges	-								
Other items Sale of Stray Cattle	50/		40/-	--	25/-	—	23-6-0		—
Total 2									
3 Other items (to be specified) Pc charges	35/-		15/		35/-		82-13-0		
Total B		285/		230/-		235/-		247 8 0	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	-		100/-		400/-		271-0-0		
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands & Trees	1500/-		25/-		80/-		57-12-0		ಪ್ರಯೋಜನವಿಲ್ಲದ್ದರಿಂದ ಹಾಗೂ ಅಮಾನ್ಯವಾದುದರಿಂದ
Sale of grass									
Sale of trees									
Amarayi	—	—	—		—				
Other items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc (Compartments)	1000/-		200/-		200/-		176 2-0		ಪಟ್ಟಿಯಲ್ಲಿ ಕೊಟ್ಟಿರುವಂತೆ ಬಾಕಿ ಬರಬೇಕಾಗಿದೆ
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets (Shandy)	2000/-		1700/-		1700/-		1700-0-0		
Income from slaughter houses			-				—		
Total 6									

B Statement showing details of estimates of receipts for the year 1947–1948 *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Mutton stall Rent	360/-				
7 Fees and revenue from tramway Bootha Slaughtering fee	250/-	875/-	1000/-	780-0-0	
8 Notice and warrant fees and interest Budget fee	10/-	10/-	10/-	11-2-3	
9 License fees—					
Firewood depots	100/-	65/-	75/-	82-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees Slaughtering fee	900/-	-	-	-	
Baramarga fees Storage fee	100/-	-	-	-	
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines	-	-	10/-	-			
12	Interest on investments							
13	Land Revenue and cesses							
14	Revenue from sewage farms	400/-	-	-	-	-		
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles							
	Miscellaneous	50/-	40/-	50/-	2-0-0			
	Total 15							
	Total C		6670/-	3015/-	3525/-		3080 0-0	
D	Grants and Contributions—							
	From Government—							
	For road repairs	3000/-	-	-	-			
	For sanitary purposes							
	For educational purposes							
	Punnaiya's Chattram feeding charges							
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Murrai Funds							
	(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D		3000/-	-	-	-		

B Statement showing details of estimates of receipts for the year 1947–1948 (*concld*)

Items of receipts	Estimate for the coming year 1947 1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	50/		20/-		20/-		26-0-0		
2 Lapsed Deposits	-	-				--			
3 Refunds and recoveries	10/-	———	60/-	———	20/-	———	26-14-9	———	———
4 Other items (to be specified)—									
Recoveries of overpayment of previous years	50/-		25/-	-	50/-	-	1-11-4	———	———
Total F		110/		105/		90/-		54 10 1	
F Public debt—									
1 Loans	15000/		-		-		--	———	
2 Deposits	750/		750/-		500/-		620-9-8	-	
3 Advances	100/		100/		100/-		7643-8-9		
4 Other items (to be specified)— Gopal Gowda for water supply Department —	-		-		-		500 0 0		
New extension receipts (Bangalore City)								———	———
Stock credits									
Total Public Debt		15850/-		850/		600/		8764-0-0	
Total Receipts	———	44446/-		18176/-		16900/-		24200 8-8	

C Statement showing details of estimates of Expenditure

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1000/-	450/-	458/-	450 12-0	
Contribution towards the salary of Local Fund clerks— Permanent	600/-	-	-	-	
Temporary			-	-	-
Local allowance					
(b) Travelling allowance	100/-	60/-	100/-	44 14 6	
(c) Contingencies	50/-	30/-	60/-	45 0 0	
(d) Furniture	250/-	100/-	100/-	37-15 0	
(e) Stationery supplied by Government Stationery Depot	150/-	100/-	150/-	105 8-6	

C Statement showing details of estimates of expenditure for the year 1947–1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	—				
Purchase of books and journals	20/	10/-	15		
Book binding charges	20/	-	-		
Postage charge	5/-	5/-	5/-	60-8-0	
Telegram charges	-				
Printing charges	250/	120/-	250/-		
Advertisement charges	100/-	30/-	50/-	-	
Clothing charges	100/-	100/-	100/		
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	1660/	1248/	1248/	1229 5	
Permanent					
Temporary					
Revision of Establishment					
Total ( )	—				
(b) Commission					

(c) Other charges (to be specified)—										
Rewards	50/-		-		-		-			
Rent										
Contingencies	24/-		-24/-		24/-		24-00	-		
Miscellaneous clothing	100/-		100/-		100/-		-			
Total (c)	-									
Total 1	-									--
9 Other taxes— Mohalanfa										
(a) Establishment—										
Permanent	325/-		200/		240/-		199 10			
Temporary										
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies Cart Nr fee	25/-		-		-		-			
Painting door numbers	50/-		-		-		-			
Bicycle badges	25/-		-		-		-			
Total (c)										
Total 2										
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary										
4 Refunds										
Total II										-
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	400/		300/		288/-		287-47			
Total A	-	5304/-		2877/-	-	3158/		2481 40		

C Statement showing details of estimates of expenditure for the year 1947 1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947 1948	Revised estimate for the current year 1946 - 1947	Sanctioned estimate for the current year 1946 - 1947	Account of past year 1945 1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified) Acquisition of land	1000/-	-			
2 Lighting charges					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchase of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charg	2400/-	2100/-	2100/-	2078/13	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	25/-				
Capturing and deporting of monkey	100/-				
Destruction of snake	25/-	50/-	50/-	27-00	
Destruction of dogs and birds					
Total 3					
4 Miscellaneous Town planning	500/-	-	-	-	
Total B	4025/-	2150/-	2150/-	2105/13	

10

C *Public Works carried out by Public Works Department—*									
(1) Original work							7577/49		
(2) Repairs water supply	1000/-		500/-		500/-		-		
(3) Establishment									
(4) Tools and plant									
Total C		1000/-		500/		500/		7577/49	
D *Public Works carried out by Civil Department—*									
(1) Original work	9050/		1100/		1000/-		871-29		
(2) Repair									
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		9050/		1100/-		1000/-		871 29	
E *Public Health and Conservancy—*									
1 Health Office—									
(a) Health Office									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1947–1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
1 Conservancy and Sanitation					
(a) Establishment—					
Permanent					
Temporary	3000/-	2365/-	2365/-	2409-10	
Provision for additional establishment or revision of establishment	-				
Local allowance CA Allowance to SI for conservancy work at Rs 10/- pm Total a)	60/- 120/-	60/- -	60/- -	-	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)—	1000/-	250/-	250/-	-	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tool and plant					
Miscellaneous for Compost & Manure	1000/-	1000/-	1000/-	667-8	
Total (c)	-				

(d) Plague Cholera and other charges	500/-	250/-	500/-	361-13-4
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of expenditure for the year 1947–1948 (*contd*)

Items of Expenditure	Estimate for the coming year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Account of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance	189/-	189/-	189/-	-	
(ii) Establishment	500/-	500/-	500/-	-	
(iii) House rent contingencies and furniture--					
House rent					
Contingencies					
Furniture					
(iv) Dieting charge					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100/-	50/-	50/-	-	
(c) Midwives and maternity -					
(i) Establishment -					
Maharani's Hospital					
Midwives Certificate class -		---	120/-	20-1-0	
Total (i)					

(b) Road for extra labour cases and other items	-	-	12/-	-		
Maternity Hospital						
Contingency						
Furniture						
Dispensing charges For increase in workmen's wages	13 4 6/-	-	-	-		
Bedding and clothing	-					
Country medicine	-					
Total Maternity Hospital	--	-				
Midwives						
Total (b)						
(c) Travelling allowance	- -	--	-	10/-	-	
(iv) Midwives articles	-			12/-		
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries	120/-	120/-	120/-	110 0		
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

C Statement showing details of estimates of expenditure for the year 1947–1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institution (to be specified) Lechery relief fund St Martha's Hospital Bangalore	20/-	20/-	20/-	20-0-0	
Church of England Zenana Mission Hospital Chennapatna	-	-			
Pelletin Memorial Hospital Harihar					
(f) Charges for treatment of indigent patients in the Pasteur Institute	25	-	30/-	7-14-6	
(g) Veterinary Hospitals and Dispensaries Contribution of Rs 50 per year by Veterinary Society for construction of slaughter house/platform Rs 15/ pm					
(i) Vaccination	230/-	50/-	50/-	50-0-0	
(i) Establishment					
Permanent					
Temporary	20/-	20/-	20/-	20-0-0	
(i) Other items					
Total (h)					
Total 9					
4 Registration of Births and Deaths	12/-	12/-	12/-	12-0-0	
Establishment					
Permanent					
Temporary					
Contingencies					
Honoraria					
Total 4					

5 Maintenance of public gardens and buildings—	-		10/-		20/-		19-4-0	
Establishment					-			
Purchase of plant seed etc	—	--						
Cart hire								
Miscellaneous								
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment								
Commission								
Feeding charges	35/-		25/		35/-		29-13-0	
Rewards to impounders								
Total 7								
8 Public Conveyances—								
Establishment Food & Agriculture	150/-		-		-		-	
Contingencies								--
Drivers badges						---	--	
Printing numbers of carriages								
Total 8							-	--

C Statement showing details of estimates of expenditure for the year 1947–1948 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	3936/-	3000/-	3000/-	6163-3	
Watchers or Guards—					
Permanent Royalty to Waterboard	75/-	75/-	75/-	75-0-0	
Temporary					
Miscellaneous (Re appropriation) clothing to wet employees				99-15-3	
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items H H The Maharajah's Birthday celebrations	200/-	100/-	100/-	100-0-0	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	42638/-	8096/-	8550/-	4017-3-3	

F Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)		-							
(b) Other charges									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous Cash book as per Vijaya the Scholar	500/-		-		-		-		ಈ ಖರ್ಚು ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳದ್ದು ಅಲ್ಲ ಶಾಲೆಯ ಖರ್ಚಿಗೆ ಸಂಬಂಧಿಸಿದ್ದು
Total (b)									
Total I									
2 Contributions and grants to—									
(a) rivate Schools and Colleges—									
(Here enter names of schools with monthly grants)					--	--			
Refund of Education Cess	400/-		250/-		250/-		231 1-4		

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	—	—	—		—	—	—	—	
(*c*) Village School Funds									
Total 2	—					—			
3 Other charges—									
Establishment Medical Inspection of School Boys	90/-	—	45/-	—	45/-	—	45 0 0	-	
Total F	—	990/	—	295/	-	295/-	—	276-1-4	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	350/-		230/-		230/-		75 8 0		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur	—								
2 Other items (to be specified)—Scout Contribution	20/-		20/-		20/-		10-0-0		
Moiety of income payable to Sringeri Mutt									
Total G		370/		250/-		250/-		85 8 0	-
H Miscellaneous—									
1 Interest on loans	75/-		-		—		—		
2 Actual cost of work done for private individuals Audit charges	60/-	-	45/-		80/	—	47-3-0	—	
3 Law charges	100/		10/		150/		- -	—	— — —
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment (C.B.) Veterinary clerk	-		-		-		293 7 6		
Feeding charges									
Total (*a*)	-								

(b) Langarkhanas—								
Money doles								
Clothing charges					--			--
Total (b)				—				
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								-
(d) Others (to be specified) Excess amount drawn & Refunded Total 4	-	-	-		-		200-0	
5 Other items (to be specified) Refunds	400/-		-		-		-	ಹಿಂತಿರುಗಿಸಲಾಗಿದೆ ಮತ್ತು ಅಧಿಕಾರಿಗಳಿಗೆ
Expenditure of previous years adjusted in the current year Seamens allow	6000/-		4500/-		3000/-		2879-0	ಮುಂಚಿತವಾಗಿ ಪಾವತಿಸಲಾಗಿದೆ
Total H		7310/		4555/-		3230/		3240 2-6 ಹಿಂತಿರುಗಿಸಲಾಗಿದೆ
1 *Public Debt*—								ಅಧಿಕಾರಿಗಳಿಗೆ
1 Loans	1000/-	—	-		-		-	ಸಾಲದ ಮೇಲಿನ ಬಡ್ಡಿ
2 Deposits	75/-		850/-		500/-		539/14	
3 Advances	100/-		850/-		100/-		43-0-0	
4 Other items (to be specified)— Investments	-		—	—	—	-	500/-11 4	--
New extension charges (Bangalore City)			-	-				
Stock debits				--				-- -
Total 1 Public Debt		1850/-		1700/-		600/-		5584 6-8
Total Expenditure		42537/-	-	21523/-	-	19733/-	—	26242-13-8

Recommended

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Educess	Shop tax	Oil mill tax Total	Cart tax Miscellaneous	Other taxes to be specified Tol	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948 — 1 Opening balance of arrears	-	975/	55/	71/-	-	95/	95/-	58/-	-	1349/	787/-	2136/-	= 6 62/
2 New demand	12000/-	2500/	266/	800/-	-	350/-	350/-	350/-	-	4616/	2700/-	43616/-	
3 Total	12000/-	3475/-	321/-	871/-	-	445/-	445/-	408/-	-	5965/-	27787/-	45752/-	
4 Remission	-	-	-	-	-	-	-	-	-	-	400/-	400/-	
5 Collection	12000/-	3000/-	316/-	800/-	-	400/-	400/	400/	-	5316/	26745/	44061/-	
6 Closing balance of arrears	---	475/	5/-	71/-	-	45/-	45/-	8/-	-	649/-	642/-	1291/-	
II Revised estimate for the current year 1946–1947 — 7 Opening balance of arrears	-	475/-	55/-	21/-	-	45/-	45/-	58/-	-	699/-	736/-	1435/-	
8 New demand	10000/-	2500/-	310/	350/-	-	250/-	250/-	250/-	-	3910/	5150/	19060/-	
9 Total	10000/-	2975/-	365/-	371/-	-	295/-	295/-	308/-	-	4609/-	5886/-	20495/-	
10 Remission	-	-	-	-	-	-	-	-	-	-	183/-	183/-	
11 Collection	10000/-	2500/-	310/	300/-	-	200/-	200/-	250/-	-	3260/-	4916/-	18176/-	
12 Closing balance of arrears	-	975/-	55/-	71/-	-	95/-	95/-	58/-	-	1349/-	787/-	2136/-	

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	-	475/	55/-	21/-	-	45/-	45/-	58/-	-	699/-	736/-	1435/-
	14 New demand	8000/-	2500/-	150/-	350/-	-	250/-	250/-	250/-	-	3750/-	5150/-	16900/-
	15 Total	8000/-	2975/-	205/-	371/-	-	295/-	295/-	308/-	-	4449/-	5886/-	18335/-
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	8000/-	2500/-	150/-	350/-	-	250/-	250/-	250/-	-	3750/-	5150/-	16900/-
	18 Closing balance of arrears	-	475/-	55/-	21/-	-	45/-	45/-	58/-	-	699/-	736/-	1435/-
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	-	474-12-11	54-8-0	20-10-0	-	45-3-9	44-11-6	58-7-5	-	698-6-7	735-13-4	1434-2-11
	20 New demand	8072-9-4	1962-8-0	182-8-0	361-0-0	-	244-12-0	248-7-0	313-4-0	-	3309-7-0	4100-0-7	15482-0-11
	21 Total	8072-9-4	2437-4-11	237-0-0	381-10-0	-	289-13-9	290-2-6	371-11-5	-	4007-13-7	4835-13-11	16916-3-10
	22 Remission	-	-	-	-	-	-	-	-	-	-	-	-
	23 Collection	8072-9-4	1928-13-8	179-0-0	331-0-0	-	288-9-1	236-8-3	279-11-0	-	3210-7-0	4165-14-7	15434-12-11
	24 Closing balance of arrears	-	508-7-3	58-0-0	50-10-0	-	34-6-8	53-13-3	92-0-5	-	797-5-7	669-14-4	1481-6-11

Manager

President

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 1947—1948

Head of account	Designation	For the year 1946—1947 Number	For the year 1946—1947 Rate	For the year 1947—1948 Number	For the year 1947—1948 Rate	Authority for variation
1	2	3	4	5	6	7
	Office Establishment —		pm			
A I 2 (a)	Head Clerk	1	25-1-40	1	30 2 40	As this municipality converted into major Govt Sanction as Municipality
	Clerk	—	—	1	25 1-40	
	Daftedar	—				
	peon	1	##= 11/	1/-	12-0 0	
A II 1 (a)	Other Establishment				11-0-0	
	Head Havaldar	1	15-1-20	1	15-1 20	
	Workad managers	4	12 0-0	5	12-0-0	one workad manager extra
	peon	—	—	1	12 0 0	Extra Hamal
	peon	1	11-0-0	2	11 0-0	one extra
	1 peon	2	1 -0-0	2	10-0-0	
A II 2 (a)	Workshop Blk Clerk	1	15-1 20	1	15 1 20	Temporary (Sanction to be accorded)
	peon	-	-	1	10/-	New establishment
E 2 (a)	Conservancy —					
	Sanitary Inspector	1	35 2-55 3 87	1	35 2-55-387	
	Allowance for Compost Scheme	C A	4 87	C A	45 1-	
	Conservancy Inspector	—		—	2 10/-	New item
	Sweepers	1	11/-	1	15/-	enhanced scale
		2	10/	2	10/-	
		7	9/-	9	9/	
		1	8/	1	8/-	Two hands increased
E 2 (b)	compost Scheme	7	71	7	71	
	5 Scavengers		67-			
		2	12/	2	12/-	

H H Marsden
President

Statement showing the Public Works to be carried out during the year 1947 –1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947–1948		Remarks
			Actual to the end of the previous year 1945–1946	Probable during the current year 1946–1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Drainage Scheme of French Rock Town	22700	Nil	40/ (about rate)	Nil	3178	Out of which a sum of Rs 4820/ has been granted to be carried over and the Govt has sanctioned a grant of Rs 5000 for 46-48
	2 Improvements to the water supply	4950	Nil	9080		4950	
	3 Removing silt in the Reservoir	2812	–	–	–	2812	
Public Works executed by the Civil Department	4 Road Repairs to French Rock Town	1800	875	–	–	–	25
	5 For Construction of Roads	750	–	–	–		
	6 Road Repairs to Hanbantota	1000	–	–	–		
	7 For Putting up Compound Wall to Cemetery	400	–	–	–		
	8 Providing play ground to children	400	–	–	–		Provided in 9050/ in the Budget for 47-48
	9 House Construction to Keepers	1000	–	–	–	–	
	10 Repairs to Hemacapeal Ayre Bridge	250	–	–	–	–	
	11 Repairs and Construction of Cart Sheds	1000	–	–	–	–	
	12 Purchase of Meters for Water Supply	1000					
		–	–	–	–	–	
					–	–	
			–	–	–	–	

Superintendent

Chairman

G Statement showing details of charges under Medical relief for the year 1947 –1948

Details	Name and locality of Medical Institution																							
	Pr t on of cost borne	N mber	l te	Amount	Propo t on of cost borne	Nu ber	Rate	A o int	P oportion of cost borne	Number	Rate	An ount	Proportion of cost borne	Number	Rate	A nount	I roportion of cost borne	Number	Rate	mount	Proportion of cost borne	Number	Rate	Amount

There is a Local Fund Dispensary for which the Municipality is paying 1/3 annual grants for maintenance charges as details under Medical Expenditure E 3 (Eb)

There is a proposal to open Women Hospital in this Town During the current year Budget provision has been made

Municipal

Secretary

(To be submitted once in five years)

If Statement showing the details of establishments for the year 1947 —1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A II 2 (a)	Clerk Head clerk	1	30-2-60	78/-	936/-	As per Amendment Scales there is one clerk on Rs 25 1-60 and one peon on Rs 11/-
	Office Superintendent	1	25 1-60			
	1 peon	1	12/-			
		1	11/-			
A II 1(a)	Octroi Head Munsiff	1	15 1-20	129/-	1548/-	As per Amendment Scales there are only one H H on Rs 15 1-20 4 Naiks on Rs 12/- one peon on Rs 11/2 on Rs 10/-
	Octroi Munsiff	5	12/-			
	1 peon	1	12/-			
	1 peon	2	11/-			
	1 peon	2	10/-			
A II 2 (a)	Octroi Staff Bill Collector	1	15 1-20	25	300/-	As per Amended Scale Rs 15 1-20
	peon	1	10/-			
E 2(a)	Conservancy Establishment S	1	35 2-5-5 3-8	54	2628	Amended Scales S 35 2-5-5 3-8
	Compounder C A A		10/-			Dafter 10/- Sweeper 2 = 10
	Conservancy Sweepers	1	15/-		288	7 = 9
		2	10/-			1 = 8
						1 = 5
E 2 c	Compounder Scavengers	9	9/-	165		7 = 7
		27	7/-			
			12/-	24/-		Two have been temporary

Allowance sanctioned for 1947
Provided

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02139—GPB—200 booklets of 28 pp. each—26 3 43

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 19.8 194

Signed by Mr G R Rao.

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

The framework may be printed & copies supplied to the Secretary, Municipal Council

Section ME

File No 28-47

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no A6 Per 43/47-48 dated 21 T 1947 from the D C Mandya district, forwarding for sanction the budget estimates of the Srirangapatna Town Municipality for the year 1947-48

Order thereon—No L 2774-5/ML 48-49 dt 19 8 47

The ~~Commissioner~~ Municipal Council anticipates an income of Rs 45,261/- during the year 1947-48

The receipts side of the budget is approved with the following modifications —

Budget Head	Proposed by the Md of	Sanctioned by the Govt	Remarks
		Rs	
A1 - Octroi	Rs 12,000/-	10,000/-	Based on the revised estimate for 46 47
C2 - Sale of lands.	1,500/-	500/-	As recommended by the DC
C10 - other fees - Slaughterfees	900/-	400/	As the Slaughter house bye laws are not yet sanct do recommended by the D
C14 - Revenue from cattle Standy	400/-	deleted	
D Grants & contributions	3,000/	-do-	Pending distribution of Govt grants
F Public Debt loans	15,000/-	10,450/	Limited to the loan sanctioned

The Md has provided for a total expenditure of Rs 42,500/- for the year 1947-48

The expenditure side of the budget is approved subject to the following modifications —

Budget Head	Proposed by the Md of	Sanctioned by Govt	Remarks
	Rs	Rs	
D2 Allowance to Vice Presidt	600/-	360/-	Only Rs 20/ P.M is admissible
B4 - Miscellaneous	500/-	250/	As details are not furnished
C2 - Repairs	1,000/-	500/-	List of Enclosures
D1 - Original Works	9,050/-	2,050/-	Pending distribution of water supply grants As recommended by the DC
E (c) other charges purchase of carts	1,000/-	500/-	— do —
E 10 other charges	200/-	150/-	— do —

Subject to the above modifications, the abstract figs of the budget would stand as follows :—

Copied by

Examined by

WD 087—GPB—40 000—14 11 40

G R S App I G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Opening Balance As 4,104/-
Receipts As 33,811/-
Total As 37,915/-
Expenditure As 33,997/-
Closing Balance As 3,918/-

The normal expenditure is more than the normal income and the prescribed closing balance is not maintained ~~there is a balance of Rs 2,000/- under~~ arrears of taxes which ~~should~~ amount to Rs 6,621/- be collected very early Ways and

They should

means should be devised to augment the resources of the Municipality in order to repay the loan instalments, regularly & promptly Contributions due to the several departments of Govt should be paid as and when they fall due

Fresh and enhanced ~~proposals~~ items

of expdre

~~allowed~~ provided for under certain heads should not be incurred hitherto without obtaining the previous sanction of ~~Govt~~

WD 0565—GPB—22,000—8 11 38

Competent authority
Government

- - 11/8/44
for Dep-Secy
H D C Moodye
H Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.C.Mar.43/47-3 dated 31st July 1947 from the Deputy Commissioner, Kadiya District forwarding for sanction the budget estimate of the Kondrase Town Municipality for the year 1947-48.

Order No. Fin 2774-5 MC 28-47-4

Dated, Bangalore, 19th August 1947.

The Kondrase Town Municipal Council has forwarded a sum of Rs.5,000/- in the form of Fixed Deposit Security (Municipal Loans Certificate).

The Municipal Council anticipates an income of Rs.42,931/- during the year 1947-48.

The budget estimate is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Approved by Government.	Remarks.
A1 - Taxation	Rs.1,[illegible],000/-	Rs.10,000/-	Based on the yield for the year 1946-47
C2 - Sale of Lands	Rs.1,[illegible]00/-	Rs.500/-	As per the rules the sale of lands is prohibited.
C10 - Betterment Fees - Building during Fees.	Rs.500/-	Rs.400/-	As the Municipal Bye-laws are not yet sanctioned.
C14 - Revenue from cattle pounds.	Rs.400/-	Deleted	As recommended by the Deputy Commissioner.
D. Grants & Contributions.	Rs.6,[illegible]00/-	Nil	Pending distribution of Govt. grants.
F. Public Works.	Rs.2,500/-	Rs.2,[illegible]00/-	Limited to the loan sanctioned.

The Municipal Council has provided for a total expenditure of Rs.4[illegible],977/- for the year 1947-48.

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
A2 Allowance to Vice-President.	Rs.[illegible]/-	Rs.300/-	As only Rs.300/- per mensem is admissible.
A4- Miscellaneous	Rs.300/-	Rs.250/-	As such items are not foreseen.
C2 Drains.	Rs.1,000/-	Rs.500/-	Pending disposal of Drainage Scheme.

[illegible]

1 - Original bud e.	3,000	3,000/-	as recommended by the Standing Committee.
2.(a) Increase in allowance of Secretary.	1,000/-	500/-	do
(b) Increase in Travelling Allowance.	200/-	200/-	do

In view of the modifications, the estimates of the budget would work out as under :-

Opening balance.	...	Rs. 1,104/-
Receipts.	...	Rs.33,911/-
	Total	Rs.37,015/-
Expenditure.		Rs.34,207/-
Closing balance.		Rs. 2,810/-

The proposed expenditure is more than the normal income and the present closing balance is not sufficient. Arrears of taxes amounting to Rs.2,810/- should be collected very early. A/s and Executive Officers should be asked to exert their influence with the defaulting members, personally, and prompt contributions due to the several departments of the Government should be paid as and when they fall due.

Unauthorised items of expenditure provided for under certain heads should not be incurred without obtaining the previous sanction of competent authority.

for Secretary to Government
Finance Department.

To

The Deputy Commissioner, Kurnool.
The Town Police Officer, Kurnool.